



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.87

Suma de control

11731696

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar							Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent
Venituri:										
		0	0	0	0	0	0	0	0	0
Cheltuieli:										
74		2.066.824	0	0	0	0	0	0	2.066.824	2.066.824
740300		2.066.824	0	0	0	0	0	0	2.066.824	2.066.824
74030010		1.727.365	0	0	0	0	0	0	1.727.365	1.727.365
7403001001		1.689.972	0	0	0	0	0	0	1.689.972	1.689.972
740300100101		1.428.184	0	0	0	0	0	0	1.428.184	1.428.184
740300100105		176.170	0	0	0	0	0	0	176.170	176.170
740300100113	DD	300	0	0	0	0	0	0	300	300
740300100114		300	0	0	0	0	0	0	300	300
740300100117	IH	85.018	0	0	0	0	0	0	85.018	85.018

7403001003			37,393	0	0	0	0	0	0	0	37,393	37,393	<input checked="" type="checkbox"/>
740300100307	CAM		37,393	0	0	0	0	0	0	0	37,393	37,393	<input checked="" type="checkbox"/>
74030020			165,459	0	0	0	0	0	0	0	165,459	165,459	
7403002001			148,569	0	0	0	0	0	0	0	148,569	148,569	
740300200101			2,320	0	0	0	0	0	0	0	2,320	2,320	<input checked="" type="checkbox"/>
740300200103			91,957	0	0	0	0	0	0	0	91,957	91,957	<input checked="" type="checkbox"/>
740300200104			4,512	0	0	0	0	0	0	0	4,512	4,512	<input checked="" type="checkbox"/>
740300200105			5,000	0	0	0	0	0	0	0	5,000	5,000	<input checked="" type="checkbox"/>
740300200108			5,643	0	0	0	0	0	0	0	5,643	5,643	<input checked="" type="checkbox"/>
740300200109			7,930	0	0	0	0	0	0	0	7,930	7,930	<input checked="" type="checkbox"/>
740300200130			31,207	0	0	0	0	0	0	0	31,207	31,207	<input checked="" type="checkbox"/>
7403002005			2,000	0	0	0	0	0	0	0	2,000	2,000	
740300200530			2,000	0	0	0	0	0	0	0	2,000	2,000	<input checked="" type="checkbox"/>
7403002006			596	0	0	0	0	0	0	0	596	596	
740300200601			596	0	0	0	0	0	0	0	596	596	<input checked="" type="checkbox"/>
740300201400			4,589	0	0	0	0	0	0	0	4,589	4,589	<input checked="" type="checkbox"/>
740300202500			5,600	0	0	0	0	0	0	0	5,600	5,600	<input checked="" type="checkbox"/>
7403002030			4,105	0	0	0	0	0	0	0	4,105	4,105	
740300203003			2,580	0	0	0	0	0	0	0	2,580	2,580	<input checked="" type="checkbox"/>
740300203004			1,125	0	0	0	0	0	0	0	1,125	1,125	<input checked="" type="checkbox"/>
740300203030			400	0	0	0	0	0	0	0	400	400	<input checked="" type="checkbox"/>
74030071			174,000	0	0	0	0	0	0	0	174,000	174,000	
7403007101			174,000	0	0	0	0	0	0	0	174,000	174,000	

740300710103	0	0	0	0	0	174.000	174.000	X
Sold (venituri - cheltuieli):	0	0	0	0	0	-2.066.824	-2.066.824	

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire
 Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...
 Valoare credit de angajament An curent 0
 Valoare limita credit de angajament An curent 0

Adauga Programe / Surse de Finantare

Program bugetar 0000
 Sursa finantare

Semnat digital de
 Marioara Oanta
 Data: 2019.06.13
 12:10:29 +03'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIEA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML

Buget introdus TA FOREXE BUS = Bugetul HR ANPMI 882/12.06.2019

ARMI ALBA 666/13.06.2019

Director Executiv,
 Simitare HOROABU CLEPAN

